Service Title: **Voluntary Sector Development** **217**

Manager: Julie Sharland **No. of Staff (FTE) nil**

Brief Description:

This represents the annual grant paid to the Torbay Citizens Advice Bureau and also includes grants and contributions paid to other local voluntary organisations such as MASH and Community Voluntary Action (formerly Torbay Voluntary Service).

Financial Details:

2012 / 2013 £'000 restated		2013 / 2014 £'000	2014 / 2015 £'000	2015/ 2016 £'000	2016/ 2017 £'000
159	Grants to Local Organisations	129	129	129	129
159	**Total Expenditure**	**129**	**129**	**129**	**129**
0	**Total Income**	**0**	**0**	**0**	**0**
159	**Net Expenditure (Cash Limit)**	**129**	**129**	**129**	**129**
0	Support Services - Reallocation	0	0	0	0
0	Capital Charges	0	0	0	0
159	**Total Cost of Service**	**129**	**129**	**129**	**129**